

Mountain Lamp

2011 Annual Report

“We practice with all beings, breathing with the trees, drinking with rainfall, and eating with the sun and the earth. This is true Sangha practice.” - Eileen Kiera

2011 ACCOMPLISHMENT HIGHLIGHTS



COTTAGE TRANSFORMATION

Remodeled porch of the old cottage still has its beautiful view of the valley



SOLAR SYSTEM

The horses are happy to share their barn with the new solar system which provides electricity to all of our buildings.

2011 Gratitude

What a tremendous year this has been! Because of the community's deep generosity, we have witnessed many amazing changes up at Mountain Lamp.

As 2011 came to a close, we exceeded our fundraising goals for the year! We are so sincerely grateful to each and every one of you who have given in many, many ways.

Thank you to:

- all who have contributed your hands and bodies to the physical work on projects on the land itself,
- those who have contributed well thought out ideas and the gifts of their intellect and foresight

- those who contributed monetary gifts at this time when we needed much financial help
- those who contributed energy and transformation in the form of practice
- our teachers, who carry on year after year and never give up on any of us, we extend our deepest gratitude for the ongoing gift of guidance along this most precious path.
- Tracey, our temple keeper—bodhisattva of many arms—for actions too numerous to mention .
- Laurel York Odell for her tremendous skill with fundraising and board development.
- Jack and Eileen for having graciously donated a comprehensive solar system

- John Morgan for his work on the water system.
- Christine Eastgard for our beautiful monthly “e-news”, Rose Goodman for her highly anticipated hard copy newsletter. AND Will Simpson for his on-going diligence as our webmaster

We have some new members on the board;
Welcome John Morgan, Sue Perkins, and Kathryn Hunt! Sue has returned to her previous position as treasurer .
We deeply appreciate her energy and keen eye with the financials! And to Kathryn for her sincere questioning and insight.

Desiree, for the board.

In appreciation of our generous friends...our gratitude and thanks!

Total donations in 2011 \$85,908

Thank-you for supporting Mountain Lamp in 2011

Four Anonymous Contributors

*Suzanne Aboulfadl
Frances Barbagallo
Ricco Bonicalzi
Marjorie Bontje
Gerald Braza
Bonnie Brew
Barbara Brooking
Parke Burgess
Sheila and Mel Canal
Linda Canary
Suzanne Cooper*

*Ellen Cote
J.C.S. Cox Foundation
Dale Dicks
Lynn Duffy
Christine Eastgaard
Jay Feldman
Lyn Fine
Juby Fouts
Lawrence Fowler
Rose Goodman
Anita Graham
Ellie Graham
Gregory Grallo
Frederick Gurney
John Hammond
Betsy Hart
Michele Hill*

*Pat Hine
Kathryn Hunt
Sibyl James
AJ Johnston
Jeffrey Jongeward
Gabe Jumonville
Larry Kiel and
Kay Peters
Eileen Kiera &
Jack Duffy
Rusty Kuntze
Ken Lane
Nils Larson
Kate Marchevskova
Sarah Metcalf
MCPS Sangha*

*Michael Melancon &
Glenn Johnson
John Morgan
Teresa Murphy
Palouse Zen
Community
David Percival
Sue Perkins
Christine Pickup
Tracey Pickup
Joseph Popelka
Ursula Popp
Jon Prescott
Russell Regan
Suzanne Rivers
Hedy Schoonover
Denise Segor*

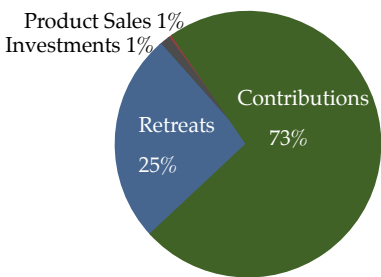
*Will Simpson
David Snyder
David Stallings
Michele Tae
Three Treasures Sangha
Laurel York O'dell
Janice and
Bob Walker
Emily Warn
Desiree Webster
Ernestine Whittemore
Wild Rose Sangha
Ann Wilsnack
Zen Center of
Spokane
Mary Zinkin*

Looking Forward to 2012

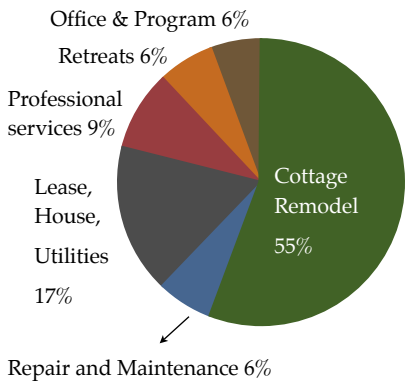
Our vision for the year ahead builds beautifully on what we've achieved in 2011. We continue in our fundraising efforts to sustain our community. We are offering more retreat time with long retreats in both May and July. We are offering special retreat weekends that deepen our practice and offer us tools for living an engaged life. We hope to have more full time residents living at Mountain Lamp soon. This will provide a wonderful opportunity for individual practice and support for the community and teachers. We'd like to set up practice committees. Early conversations have begun between our teachers and a committee about the possibility of Mountain Lamp buying a portion of the land and the buildings of the retreat center.

And so, dear friends, as we move into the year 2012, we look forward to deepening our connections with all of you, with our teachers, with the beautiful land and all that inhabit it; so grateful that we are here, in this very moment, amidst this wonderful community of practitioners.

Income



Expenses



Financial Statement for Calendar Year 2011

Income

Contributions	73%	\$85,908
Retreats	25%	\$30,049
Investments	1%	\$1497
Product Sales	1%	\$685
Total Income		\$118,139

Expenses

Cottage Remodel	55%	\$63,844
Repair & Maintenance	6%	\$7,167
Lease, House & Utilities	17%	\$19,249
Professional Services & Fundraising	9%	\$10,314
Office & Program Support	6%	\$7,251
Retreats	6%	\$6,532
Total Expenses		\$115,007

Net Revenue \$3,132

Increase in net assets \$3,132

Current Assets \$98,054
* Bell Fund value \$2,725

Total Assets year end \$100,996

Fixed asset value, year end \$2,942

Financial Report

Last year Mountain Lamp grew substantially thanks to your financial contributions and attendance at our growing number of retreats. Our total income was \$118,139 of which 73% was contributions and 25% retreats.

Total expenses were \$115,007. Our largest expense was \$63,844 towards the cottage remodel, to which Jack and Eileen temporarily contributed a much larger amount of their personal funds. Other expenses are shown in the chart.

We ended the year with a net revenue of \$3,132 and current assets of \$98,054, of which \$2725 is a designated bell fund. We are accumulating our financial reserve with the goal of eventually purchasing the property from Jack and Eileen.

Mountain Lamp is a nonprofit, tax-exempt organization under 501(c)3 of the Internal Revenue Code. Contact us for a detailed financial statement.

Mountain Lamp Board

Jack Duffy
Anita Graham
Kathryn Hunt
John Morgan
Sue Perkins
Desiree Webster

Contact Us

Tracey Pickup (Temple Keeper)
ml-info@mountainlamp.org

Mountain Lamp Community
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